

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference <sup>②</sup>
1	2	3	4
vii) Buildings including Housing (MH 259 & 283)	259.96	74.85	(+) 185.11
viii) Roads & Bridges (MH 337)	363.66	301.85	(+) 61.81
ix) Others	1867.80 <sup>†</sup>	1355.92	(+) 511.88
<u>Total of 1:</u>	<u>5597.81</u>	<u>4866.97</u>	(+) <u>730.84</u>
2. Committed expenditure on plan schemes completed by the end of 1983-84	876.47	452.22	(+) 424.25
3. <u>Upgradation of Emoluments</u>	<u>751.53</u>	<u>413.43</u>	(+) <u>338.10</u>
i) Pay revision	322.58	19.74	(+) 302.84
ii) DA increases	414.68	365.20	(+) 49.48
iii) Dearness relief to pensioners	14.27	28.49	(-) 14.22
4. Fresh expenditure	..	..	..
<u>Total of II:</u>	<u>7225.81*</u>	<u>5732.62</u>	(+) <u>1493.19</u>
III. <u>Non-Plan revenue deficit(-)/Surplus(+)</u>	(-)2183.10*	(+)1034.13	(+) <u>3217.23</u>

\* Excluding expenditure of Rs.342.67 crores on upgradation of standards of administration.

† Includes Rs.148.75 crores on account of Transfer to Famine Relief Fund.

State - Haryana	Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)		Annexure III -27(v) (Para 3.130)
I. <u>Revenue Receipts</u>			
1. <u>Tax Revenues</u>			
i) State Excise (MH 039)	482.08	495.07	(+) 12.99
ii) Sales Tax (MH 040)	1153.42	1343.23	(+) 189.81
iii) Others	831.85	905.44	(+) 73.59
<u>Total of 1:</u>	<u>2467.35</u>	<u>2743.74</u>	(+) <u>276.39</u>
2. <u>Non-Tax Revenues</u>			
i) <u>Interest Receipts (MH 049)</u>	<u>82.19</u>	<u>96.52</u>	(+) <u>14.33</u>
a) State Electricity Board	68.01	68.01	..
b) Road Transport Corporation	..	..	..
c) Others	14.18	28.51	(+) 14.33
ii) Dividends (MH 050)	6.58	16.05	(+) 9.47
iii) Forest (MH 113)	22.10	25.12	(+) 3.02
iv) Irrigation (MH 106,132 & 133)	69.67	92.27	(+) 22.60
v) Other non-tax revenues	649.28	654.76	(+) 5.48
<u>Total of 2:</u>	<u>829.82</u>	<u>884.72</u>	(+) <u>54.90</u>
3. Non-Plan grants from the Centre	0.78	0.85	(+) 0.07
4. Receipts corresponding to shortfall in ARM in 1983-84	..	86.89	(+) 86.89
<u>Total of I:</u>	<u>3297.95</u>	<u>3716.20</u>	(+) <u>418.25</u>

② In this column, (+) denotes increase in receipts or decrease in expenditure as per re-assessment over the State forecast and (-) denotes vice-versa.

ARM = Additional Resource Mobilisation.

(Rs. Crores)

HEAD	State Forecast	As reassessed	Difference <sup>6</sup>
1	2	3	4
<b>II. Revenue Expenditure</b>			
<b>1. Normal Expenditure</b>			
i) Interest payments(MH 249)	346.35	339.77	(+) 6.58
a) Market loans	34.44	34.77	(-) 0.33
b) Central loans	172.44	171.10	(+) 1.34
c) Others	139.47	133.90	(+) 5.57
ii) Police (MH 255)	183.04	181.42	(+) 1.62
iii) Education (MH 277)	521.90	502.48	(+) 19.42
iv) Medical (MH 280)	99.71	91.70	(+) 8.01
v) Social Security & Welfare(MH 288)	34.75	31.49	(+) 3.26
vi) Irrigation (MH 306, 332 & 333)	203.85	106.78	(+) 97.07
vii) Buildings including Housing (MH 259 & 283)	72.23	18.60	(+) 53.63
viii) Roads & Bridges (MH 337)	188.07	120.25	(+) 67.82
ix) Others	1115.96	997.53	(+) 118.43
<u>Total of 1:</u>	<u>2765.86</u>	<u>2390.02</u>	(+) <u>375.84</u>
<b>2. Committed expenditure on plan schemes completed by the end of 1983-84</b>			
	310.66	156.87	(+) 153.79
<b>3. Upgradation of Emoluments</b>			
i) Pay revision		..	
ii) DA increases		188.65	
iii) Dearness relief to pensioners		14.71	
<b>4. Fresh expenditure</b>			
	..*	..	..
<u>Total of II:</u>	<u>3249.50*</u>	<u>2750.25</u>	(+) <u>499.25</u>
<b>III. Non-Plan revenue deficit(-)/Surplus(+) (+) 48.45 (+) 965.95 (+) 917.50</b>			

\* Excluding (i) expenditure on upgradation of standards of administration (Rs. 339.07 crores) and (ii) net interest liability in respect of fresh lendings/borrowings during 1984-89 (Rs. 71.97 crores).

Annexure III-27(vi)  
(Para 3.130)

Summary Table of State Forecast on Revenue Account and its Reassessment (1984-89)

State - Himachal Pradesh

**I. Revenue Receipts**

**1. Tax Revenues**

i) State Excise (MH 039)	84.35	103.83	(+) 19.48
ii) Sales Tax (MH 040)	113.34	144.02	(+) 30.68
iii) Others	76.50	84.78	(+) 8.28
<u>Total of 1:</u>	<u>274.19</u>	<u>332.63</u>	(+) <u>58.44</u>